

Budget Planning Timetable 2017/18+

Date	Meeting	Action/Outcome
7 Sept	CABINET	Quarter 1 budget update 2016/17 and MTFS including governance and timetable for budget process
TBC	Council Spending Review (CSR) Panel	Consider savings options ahead of Overview & Scrutiny Committees and public consultation
6 Oct	Housing O&S	Savings options to be considered
11 Oct	Cleaner, Greener, Safer O&S	Savings options to be considered
12 Oct	CABINET	Agree management actions/efficiencies for implementation and formal staff consultation where required
13 Oct	Children's O&S	Savings options to be considered
8 Nov	Planning, Trans & Regen O&S	Savings options to be considered
9 Nov	CABINET	Budget update if required
10 Nov	Health and Wellbeing O&S	Savings options to be considered
22 Nov	Corporate O&S	Savings options to be considered
TBC	CSR Panel	Feedback on savings options from O&Ss and public consultation
30 Nov	COUNCIL	Local Council Tax Scheme 2017/18
14 Dec	CABINET	Quarter 2 budget update 2016/17
11 Jan 2017	CABINET	Agree savings options to be implemented and draft budget to refer to Corporate O&S
18 Jan	Corporate O&S	Consider draft budget
TBC	CSR Panel	Leaders and Deputy Leaders briefed on budget
8 Feb	CABINET	Agree budget and refer to Full Council
22 Feb	COUNCIL	Agree budget 2017/18